



## CABINET

### IMMEDIATELY FOLLOWING CABINET SCRUTINY COMMITTEE MONDAY , 8 March 2021

### REMOTELY VIA TEAMS

# ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE DURATION OF THE MEETING

### <u> Part 1</u>

- 1. Appointment of Chairperson
- 2. Chairpersons Announcement/s
- 3. Welcome and Roll Call
- 4. Declarations of Interest
- Minutes of Previous Meeting (Pages 3 4) 24<sup>th</sup> February 2021
- 6. Forward Work Programme 2021/22 (*Pages 5 14*)
- 7. Education Through Regional Working Consortium Developments (*Pages 15 26*)
- 8. Capital Programme Monitoring Report 2020/2021 (Pages 27 34)
- 9. Budget Update and Monitoring Report 2020/2021 (Pages 35 58)
- 10. Capital Strategy and Capital Programme 2021/2022 to 2023/2024 (Pages 59 80)

- 11. Revenue Budget 2021/2022 (Pages 81 156)
- 12. Treasury Management Strategy 2021/2022 (Pages 157 180)
- Urgent Items
   Any urgent items (whether public or exempt) at the discretion of the Chairperson pursuant to Section 100b (4)(B) of the Local Government Act 1972

### K.Jones Chief Executive

Civic Centre Port Talbot

Tuesday, 2 March 2021

#### **Cabinet Members:**

Councillors. R.G.Jones, C.Clement-Williams, D.Jones, E.V.Latham, A.R.Lockyer, P.A.Rees, P.D.Richards, A.Wingrave and L.Jones